

PUBLIC SCHOOL CONSTRUCTION PROGRAM

SUMMARY

The Public School Construction Program assists local boards of education in providing Maryland's public school students with facilities which support teaching and learning. Funds are provided for total building renovations, additions, new construction, systemic renovations, wiring schools for technology, pre-kindergarten facilities, science labs and movement of relocatable classrooms. The purpose of the program is to:

- Provide local tax relief;
- Relieve the subdivisions of the high costs of school construction;
- Address the considerable need to renovate and replace existing schools and construct new schools;
- Equalize educational facilities throughout the State

While the cost to design and equip public schools is a local responsibility, the State and local governments share in the cost of constructing public schools. The state/local cost share formula is based on a number of factors, such as per pupil State aid, the percentage of students receiving free or reduced price meals, unemployment rates in the subdivision, enrollment growth beyond the State average, and school construction debt more than 1% of local wealth. The minimum State share for any subdivision under this formula is 50% and the maximum State share is 97%.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

None

Changes to FY 2007 - FY 2009

None

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FY 2006 - FY 2010 Capital Improvement Program State-Owned Facilities

PUBLIC SCHOOL CONSTRUCTION PROGRAM Budget Code: DE0202

Renovate Relocatable Classrooms (Statewide) **FY 2006 Total** **\$200**

Repair, refurbish and upgrade State-owned relocatable classrooms. The State owns 212 relocatable classrooms, the majority of which were acquired prior to 1975. These buildings have been intensively used, building systems have outlived their useful life, and many relocatables are in need of repair. The funds that are requested for this project will be used to replace roofs, mechanical systems, and provide interior modifications and other related improvements.

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	200	-	200	-	200	600
TOTAL	200	-	200	-	200	600
<u>Use</u>						
Construction	200	-	200	-	200	600

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FY 2006 - FY 2010 Capital Improvement Program Grant and Loans

Public School Construction Program (Statewide) FY 2006 Total **\$157,400**

This program provides financial assistance to local education agencies for the construction, renovation, and conversion of public school facilities in Maryland. Funds may also be used for systemic renovations to existing school facilities, purchase and movement of relocatable classrooms, wiring schools for technology, science facility renovations, pre-kindergarten projects and the Aging School Program. Financial assistance is based on the State/Local shared cost formula which varies from 50% - 97% based on a number of factors. **(Projects included for funding through this program are listed on pages 136-137).**

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	155,000	97,600	97,600	97,600	97,600	545,400
SF	2,400	2,400	2,400	2,400	2,400	12,000
TOTAL	157,400	100,000	100,000	100,000	100,000	557,400

Subtotals - Grant and Loan Programs

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	155,000	97,600	97,600	97,600	97,600	545,400
SF	2,400	2,400	2,400	2,400	2,400	12,000
TOTAL	157,400	100,000	100,000	100,000	100,000	557,400

Total Program - Public School Construction Program

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	155,200	97,600	97,800	97,600	97,800	546,000
SF	2,400	2,400	2,400	2,400	2,400	12,000
TOTAL	157,600	100,000	100,200	100,000	100,200	558,000

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Public School Construction Program Project List (By Subdivision)

<u>Subdivision</u>	<u>School</u>	<u>Amount</u>	<u>Purpose</u>
Allegany	Western Regional High School	5,000	Construction
Anne Arundel	Ferndale Elementary School	550	Construction
Anne Arundel	Germantown Elementary School	769	Systemic Renovation
Anne Arundel	Lothian Elementary School	819	Systemic Renovation
Anne Arundel	Marley Middle School	2,000	Construction
Baltimore City	Baltimore School for the Arts #415	2,000	Construction
Baltimore City	Carver Vo-Tech #454	1,850	Construction
Baltimore City	Fairmount Harford High School #425	351	Construction
Baltimore City	Francis M. Wood High School #456	472	Construction
Baltimore	Arbutus Elementary School	1,000	Construction
Baltimore	Hereford Middle School	147	Systemic Renovation
Baltimore	Loch Raven Academy	147	Systemic Renovation
Baltimore	Windsor Mill Middle School	2,400	Construction
Baltimore	Woodholme Elementary School	1,390	Construction
Calvert	Beach Elementary School	366	Construction
Calvert	Huntingtown Elementary School	442	Construction
Calvert	Patuxent Elementary School	669	Construction
Calvert	Plum Point Elementary School	669	Construction
Calvert	St. Leonard Elementary School	563	Construction
Calvert	Windy Hill Elementary School	215	Construction
Caroline	Col. Richardson Middle School	2,500	Construction
Carroll	Eldersburg Elementary School	1,270	Construction
Carroll	Linton Springs Elementary School	879	Construction
Carroll	North Carroll Middle School	794	Construction
Carroll	Piney Ridge Elementary School	1,015	Construction
Carroll	Spring Garden Elementary School	768	Construction
Cecil	Bayview Elementary School	177	Construction
Cecil	Calvert Elementary School	353	Construction
Cecil	Cecilton Elementary School	177	Construction
Cecil	Chesapeake City Elementary School	177	Construction
Cecil	Conowingo Elementary School	177	Construction
Cecil	Elk Neck Elementary School	177	Construction
Cecil	Holly Hall Elementary School	177	Construction
Cecil	Kenmore Elementary School	177	Construction
Cecil	Leeds Elementary School	353	Construction
Cecil	Rising Sun Elementary School	353	Construction
Charles	North Point High School	2,000	Construction
Dorchester	Hurlock Elementary School	340	Systemic Renovation
Dorchester	Judy Center	316	Systemic Renovation
Frederick	Crestwood Middle School	870	Construction
Frederick	South Frederick Elementary School	100	Construction
Frederick	Tuscarora High School	3,000	Construction
Garrett	Northern High School	502	Construction
Garrett	Southern High School	531	Systemic Renovation
Garrett	Southern Middle School	367	Systemic Renovation
Harford	North Harford High School	3,450	Construction

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Public School Construction Program Project List (By Subdivision) - Continued

<u>Subdivision</u>	<u>Project</u>	<u>Amount</u>	<u>Phase</u>
Howard	Cedar Lane Special School	855	Construction
Howard	Clarksville Elementary School	539	Construction
Howard	Fulton Elementary School	745	Construction
Howard	Marriott's Ridge High School	400	Construction
Howard	Pointers Run Elementary School	386	Construction
Howard	Tridelphia Ridge Elementary School	539	Construction
Kent	Kent County High School	2,000	Construction
Montgomery	John T. Baker Middle School	812	Construction
Montgomery	Kensington/Parkwood Elementary School	2,332	Construction
Montgomery	Richard Montgomery High School	2,000	Construction
Montgomery	Somerset Elementary School	1,043	Construction
Prince George's	Bladensburg High School	3,351	Construction
Prince George's	Potomac High School	861	Construction
Prince George's	Regional High School	1,850	Construction
Queen Anne's	Matapeake Middle School	1,550	Construction
Somerset	Somerset Intermediate School	3,000	Construction
Somerset	Woodson Elementary School	4,000	Construction
St. Mary's	George Washington Carver Elementary School	950	Construction
St. Mary's	Margaret Brent Middle School	228	Construction
St. Mary's	Piney Point Elementary School	364	Construction
St. Mary's	Town Creek Elementary School	181	Construction
Talbot	St. Michaels Elementary School	750	Construction
Talbot	St. Michaels Middle/High School	500	Construction
Washington	Maugansville Elementary School	512	Construction
Washington	Salem Avenue Elementary School	1,994	Construction
Wicomico	North Salisbury Elementary School	3,420	Construction
Wicomico	Prince Street Elementary School	580	Construction
Worcester	Ocean City Elementary School	1,250	Construction
Statewide	Aging School Program	1,600	Unallocated
Statewide	Relocatable Classrooms	894	Purchase
Statewide	Relocatable Classrooms	189	Movement
Statewide	Various Public School Construction Projects	74,906	Unallocated
Total		157,400	